

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0324-01
Bill No.: HB 41
Subject: Elderly; Law Enforcement Officers and Agencies; Public Safety Department
Type: Original
Date: February 1, 2011

Bill Summary: This proposal expands the Amber Alert System to include missing endangered adults, specifies the criteria for being a missing endangered adult, and changes the system's name to Amber Alert and Silver Alert System.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Lottery, Department of Transportation, Department of Health and Senior Services, Department of Mental Health, Office of the State Courts Administrator, Office of Prosecution Services, Office of the State Public Defender** and the **Department of Public Safety - Director's Office** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the Secretary of State's Office for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **Department of Corrections (DOC)** assumed the penalty provision, the component of the bill to have potential fiscal impact for DOC, is for a class A misdemeanor.

DOC could not predict the number of new commitments which may result from the creation of the offense(s) outlined in this proposal. An increase in commitments depends on the utilization by prosecutors and the actual sentences imposed by the court.

If additional persons are sentenced to the custody of the DOC due to the provisions of this legislation, the DOC will incur a corresponding increase in operational cost through supervision provided by the Board of Probation and Parole (FY10 average of \$3.92 per offender per day, or an annual cost of \$1,431 per offender).

In summary, supervision by the DOC through probation or incarceration would result in some additional costs, but it is assumed the impact would be \$0 or a minimal amount that could be absorbed within existing resources.

According to officials from the **Department of Public Safety - Missouri State Highway**

ASSUMPTION (continued)

Patrol, the proposed legislation states, "as soon as practicable, the committee shall adopt criteria and procedures to expand the Amber alert and Silver alert system to provide urgent public alerts related to homeland security, criminal acts, health emergencies, and other imminent dangers to the public health and welfare." Any expansion of the current Emergency Alert System (EAS) Amber Alert system will require a total system replacement. The state funding to complete this can be done at little cost to our agency because the Patrol has been working towards improvements gradually as grant funding has become available. Therefore, the Highway Patrol anticipates no fiscal impact.

This proposal was sent to several local law enforcement agencies, none of which responded to a request for fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

There will be substantial costs related to enhancing the current ENDEC boxes in radio stations and adding IP-based technology to allow for urgent public alerts related to homeland security, criminal acts, health emergencies, and other imminent dangers.

FISCAL DESCRIPTION

This proposal expands the Amber Alert System to include missing endangered persons, specifies the criteria for being considered a missing endangered person, and changes its name to the Amber Alert and Silver Alert System.

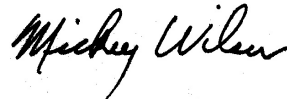
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
 Office of the Director
 Missouri State Highway Patrol
Department of Transportation
Department of Health and Senior Services
Missouri Lottery
Office of the Secretary of State
Office of the State Courts Administrator
Department of Corrections
Office of the State Public Defender
Office of Prosecution Services
Department of Mental Health

NOT RESPONDING

Local Law Enforcement Agencies



Mickey Wilson, CPA
Director
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